EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2017
UNIDAD: 190109
SECCION
RECURSOS EMPRESA

RUBRO	CONCEPTO	APROPIACION DEFINITIVA	COMPROMISOS ABRIL	COMPROMISOS MAYO	COMPROMISOS JUNIO	COMPROMISOS ACUMULADOS	OBLIGACIONES ABRIL	OBLIGACIONES MAYO	OBLIGACIONES JUNIO	OBLIGACIONES ACUMULADAS	PAGOS ABRIL	PAGOS MAYO	PAGOS JUNIO	PAGOS ACUMULADOS
	PRESUPUESTO DE GASTOS FUNCIONAMIENTO	104.324.966.550,00	6.899.111.696	5.867.019.827	6.332.915.981	52.558.289.241	5.900.052.965	6.787.396.209	6.344.547.340	33.864.061.184	5.933.184.924	7.040.264.411	6.062.864.376	33.460.673.626
														25.652.954.366
A1	GASTOS DE PERSONAL	69.640.311.532,00	4.487.935.104	3.958.171.219	4.308.570.301	31.218.638.780	4.282.470.377	4.859.042.832	4.808.060.654	25.702.721.187	4.390.299.839	4.928.698.718	4.760.041.970	25.649.957.390
			1.063.890.296		1.653.964.025									
A101	SERVICIOS PERSONALES ASOCIADOS	36.916.066.977,00	2.314.064.927	2.648.354.799	2.506.218.266	14.512.071.845	2.314.064.927	2.648.354.799	2.506.218.266	14.512.071.845	2.314.064.927	2.648.354.799	2.506.218.266	14.512.071.845
A1011	SUELDOS DE PERSONAL DE NOMINA	26.706.461.826,00	1.911.408.461	2.117.843.508	1.992.674.384	11.762.690.876	1.911.408.461	2.117.843.508	1.992.674.384	11.762.690.876	1.911.408.461	2.117.843.508	1.992.674.384	11.762.690.876
A10111	SUELDOS	23.660.008.757,00	1.816.126.819	1.829.786.575	1.738.978.281	10.698.591.981	1.816.126.819	1.829.786.575	1.738.978.281	10.698.591.981	1.816.126.819	1.829.786.575	1.738.978.281	10.698.591.981
A10112	SUELDOS DE VACACIONES	2.353.498.227,00	69.810.254	250.757.796	220.261.413	855.058.454	69.810.254	250.757.796	220.261.413	855.058.454	69.810.254	250.757.796	220.261.413	855.058.454
A10114	INCAPACIDADES POR LICENCIA DE MATERNIDAD	692.954.842,00	25.471.389	37.299.137	33.434.690	209.040.440	25.471.389	37.299.137	33.434.690	209.040.440	25.471.389	37.299.137	33.434.690	209.040.440
A10140	PRIMA TECNICA	299.746.629,00	18.677.390	18.677.390	17.916.555	106.742.715	18.677.390	18.677.390	17.916.555	106.742.715	18.677.390	18.677.390	17.916.555	106.742.715
A10141	PRIMA TECNICA SALARIAL	100.153.530,00	3.123.641	3.123.641	2.362.806	17.981.011	3.123.641	3.123.641	2.362.806	17.981.011	3.123.641	3.123.641	2.362.806	17.981.011
A10142	PRIMA TECNICA NO SALARIAL	199.593.099,00	15.553.749	15.553.749	15.553.749	88.761.704	15.553.749	15.553.749	15.553.749	88.761.704	15.553.749	15.553.749	15.553.749	88.761.704
A10150	OTROS	7.660.679.101,00	221.196.365	366.492.794	346.679.020	1.793.006.621	221.196.365	366.492.794	346.679.020	1.793.006.621	221.196.365	366.492.794	346.679.020	1.793.006.621
A10190	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	2.249.179.421,00	162.782.711	145.341.107	148.948.307	849.631.634	162.782.711	145.341.107	148.948.307	849.631.634	162.782.711	145.341.107	148.948.307	849.631.634
A10191	HORAS EXTRAS	77.967.899,00	2.152.906	2.202.145	2.135.262	10.013.806	2.152.906	2.202.145	2.135.262	10.013.806	2.152.906	2.202.145	2.135.262	10.013.806
A10192	RECARGOS NOCTURNOS Y FESTIVOS	1.971.211.522,00	159.270.835	142.686.971	143.370.447	823.515.776	159.270.835	142.686.971	143.370.447	823.515.776	159.270.835	142.686.971	143.370.447	823.515.776
A10193	INDENMIZACION POR VACACIONES	200.000.000,00	1.358.970	451.991	3.442.598	16.102.051	1.358.970	451.991	3.442.598	16.102.051	1.358.970	451.991	3.442.598	16.102.051
A10200	SERVICIOS PERSONALES INDIRECTOS	19.672.875.980,00	1.250.174.631	318.472.090	852.254.242	11.078.087.163	1.044.709.904	1.219.343.703	1.351.744.595	5.562.169.570	1.152.539.366	1.288.999.589	1.303.725.911	5.509.405.773
A102110	PERSONAL SUPERNUMERARIO	1.070.131.691,00	51.007.361	62.585.729	70.739.628	322.035.282	51.007.361	62.585.729	70.739.628	322.035.282	51.007.361	62.585.729	70.739.628	322.035.282
A102120	HONORARIOS	507.520.000,00	18.975.370	4.394.706	0	125.656.956	44.211.210	5.394.301	12.542.000	94.684.626	29.875.785	42.811.518	12.395.688	89.793.201
A102140	REMUNERACION SERVICIOS TECNICOS	18.095.224.289,00	1.180.191.900	251.491.655	781.514.614	10.630.394.925	949.491.333	1.151.363.673	1.268.462.967	5.145.449.662	1.071.656.220	1.183.602.342	1.220.590.595	5.097.577.290
A10500	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	13.051.368.575,00	923.695.546	991.344.330	950.097.793	5.628.479.772	923.695.546	991.344.330	950.097.793	5.628.479.772	923.695.546	991.344.330	950.097.793	5.628.479.772
A10510	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	5.506.769.417,00	387.060.857	406.047.416	400.484.123	2.352.430.418	387.060.857	406.047.416	400.484.123	2.352.430.418	387.060.857	406.047.416	400.484.123	2.352.430.418
A10520	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	5.904.227.761,00	425.584.989	458.675.814	429.397.870	2.580.837.054	425.584.989	458.675.814	429.397.870	2.580.837.054	425.584.989	458.675.814	429.397.870	2.580.837.054
A10560	APORTES AL ICBF	983.099.786,00	66.617.000	75.960.600	72.117.700	417.078.300	66.617.000	75.960.600	72.117.700	417.078.300	66.617.000	75.960.600	72.117.700	417.078.300
A10570	APORTES AL SENA	657.271.611,00	44.432.700	50.660.500	48.098.100	278.134.000	44.432.700	50.660.500	48.098.100	278.134.000	44.432.700	50.660.500	48.098.100	278.134.000
											211.747.205	211.747.206	211.747.207	
A2	GASTOS GENERALES	34.311.207.018,00	2.409.979.613	1.907.651.629	2.023.148.701	21.325.468.585	1.616.385.609	1.920.156.397	1.535.289.707	8.147.158.121	1.541.688.106	2.103.368.713	1.301.625.427	7.796.534.360
A20300	IMPUESTOS Y MULTAS	981.000.000,00	30.981	2.413.000	0	683.711.053	26.926.172	32.607.604	35.619.198	440.482.476	26.918.126	32.615.650	35.619.198	440.482.476
A20400	ADQUISICION DE BIENES Y SERVICIOS	33.330.207.018,00	2.409.948.632	1.905.238.629	2.023.148.701	20.641.757.532	1.589.459.437	1.887.548.793	1.499.670.508	7.706.675.645	1.514.769.980	2.070.753.063	1.266.006.229	7.356.051.884
BIENES	ADQUISICION DE BIENES	5.628.235.000,00	161.699.663	239.926.222	288.663.655	2.786.902.387	165.047.638	287.605.739	227.169.639	1.017.049.598	153.910.611	295.421.142	246.258.488	1.011.792.005
A2041-0	COMPRA DE EQUIPO	2.074.760.000,00	30.321.200	72.402.782	216.274.170	389.151.056	16.789.258	17.511.326	9.267.720	43.568.304	5.997.600	28.302.984	9.267.720	43.568.304
A2042-0	ENSERES Y EQUIPO DE OFICINA	479.390.000,00	14.539.658	424.830	12.815.058	35.681.402	0	0	22.441.514	22.441.514	0	0	22.441.514	22.441.514
A2044-0	MATERIALES Y SUMINISTROS	3.074.085.000,00	116.838.805	167.098.609	59.574.427	2.362.069.929	148.258.380	270.094.413	195.460.405	951.039.780	147.913.011	267.118.158	214.549.254	945.782.187
A2044-1	COMBUSTIBLES Y LUBRICANTES	52.620.000,00	0	6.000.000	0	16.040.000	2.000.000	0	0	2.000.000	2.000.000	0	0	2.000.000
SERVICIOS	ADQUISICION DE SERVICIOS	27.701.972.018,00	2.248.248.969	1.665.312.407	1.734.485.046	17.854.855.145	1.424.411.799	1.599.943.054	1.272.500.870	6.689.626.047	1.360.859.369	1.775.331.921	1.019.747.741	6.344.259.879
A2045-0	MANTENIMIENTO	12.937.750.600,00	1.454.397.003	483.462.480	643.727.581	7.760.219.399	815.237.856	583.297.281	493.221.990	2.896.994.084	699.174.686	759.468.801	526.354.724	2.868.186.100
A2046-0	COMUNICACIÓN Y TRANSPORTE	799.184.000,00	458.700	615.800	257.896.000	775.024.101	15.944.858	19.089.568	65.982.749	209.535.232	55.196.638	15.839.468	68.494.749	207.614.632
A2047-0	IMPRESOS Y PUBLICACIONES	929.969.418,00	261.030.949	222.530	22.540.044	593.074.543	1.030.949	199.127.691	63.105.557	315.365.286	4.629.998	198.905.161	63.328.087	315.365.286
A2048-0	SERVICIOS PUBLICOS	3.197.500.000,00	253.900.834	230.445.815	151.053.413	1.543.168.346	180.759.751	322.486.352	160.503.140	1.311.967.254	180.759.751	322.486.352	160.503.140	1.311.967.254
A2049-0	SEGUROS	770.000.000,00	0	720.157.078	0	722.267.150	0	0	0	2.110.072	0	0	0	2.110.072
A20410-0	ARRENDAMIENTOS	5.257.168.000,00	0	133.892.046	67.000.000	5.050.502.046	360.443.724	400.653.345	381.193.534	1.517.781.587	358.383.949	410.772.348	97.487.832	1.231.222.982
A20411-0	VIATICOS Y GASTOS DE VIAJE	71.000.000,00	0	97.612	473.364	20.506.726	0	97.612	473.364	20.506.726	0	97.612	473.364	20.506.726
A20421-0	CAPACITACION, BINESTAR SOCIALY ESTIMULOS	1.177.000.000,00	169.206.435	87.530.449	78.261.363	444.171.448	9.671.070	23.827.589	33.835.327	127.511.146	30.546.634	12.881.413	27.634.310	108.822.281
A20441-0	OTROS GASTOS POR ADQUISICION DE SERVICIOS	2.542.400.000,00	109.205.048	8.888.597	513.533.281	945.871.385	41.273.591	51.363.616	74.185.209	287.804.660	32.117.713	54.880.766	75.471.535	278.414.546

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SECCION
RECURSOS EMPRESA

RUBRO	CONCEPTO	APROPIACION DEFINITIVA	COMPROMISOS ABRIL	COMPROMISOS MAYO	COMPROMISOS JUNIO	COMPROMISOS ACUMULADOS	OBLIGACIONES ABRIL	OBLIGACIONES MAYO	OBLIGACIONES JUNIO	OBLIGACIONES ACUMULADAS	PAGOS ABRIL	PAGOS MAYO	PAGOS JUNIO	PAGOS ACUMULADOS
A3	TRANSFERENCIAS CORRIENTES	373.448.000,00	1.196.979	1.196.979	1.196.979	14.181.876	1.196.979	8.196.979	1.196.979	14.181.876	1.196.979	8.196.979	1.196.979	14.181.876
A32	TRANSFERENCIAS AL SECTOR PUBLICO	258.448.000,00	0	0	0	0	0	0	0	0	0	0	0	0
A321	ADMINISTRACION PUBLICA CENTRAL	258.448.000,00	0	0	0	0	0	0	0	0	0	0	0	0
A3211	CUOTA DE AUDITAJE CONTRANAL	181.448.000,00	0	0	0	0	0	0	0	0	0	0	0	0
A3500	TRANSFERENCIAS PREVISIÓN Y SEGURIDAD SOC	15.000.000,00	1.196.979	1.196.979	1.196.979	5.984.896	1.196.979	1.196.979	1.196.979	5.984.896	1.196.979	1.196.979	1.196.979	5.984.896
3510	PENSIONES Y JUBILACIONES	15.000.000,00	1.196.979	1.196.979	1.196.979	5.984.896	1.196.979	1.196.979	1.196.979	5.984.896	1.196.979	1.196.979	1.196.979	5.984.896
A3600	OTRAS TRANSFERENCIAS	100.000.000,00	0	0	0	8.196.979	0	7.000.000	0	8.196.979	0	7.000.000	0	8.196.979
A3610	SENTENCIAS Y CONCILIACIONES	100.000.000,00	0	0	0	8.196.979	0	7.000.000	0	8.196.979	0	7.000.000	0	8.196.979
A3611-2	SENTENCIAS Y CONCILIACIONES	100.000.000,00	0	0	0	8.196.979	0	7.000.000	0	8.196.979	0	7.000.000	0	8.196.979
B4	GASTOS DE OPERACIÓN COMERCIAL	155.908.840.920,00	76.278.553.299	2.904.462.462	3.858.609.321	127.041.863.699	10.960.558.480	16.382.711.309	13.235.884.281	55.417.912.811	10.467.695.621	10.857.465.400	15.206.329.930	50.450.578.268
B410	COMPRA DE BIENES PARA LA VENTA	106.499.200.000,00	73.436.789.259	883.934.973	687.965.955	96.953.748.467	7.584.550.204	14.079.072.175	9.785.006.207	41.569.631.605	7.759.542.797	7.822.237.496	11.923.236.292	37.130.139.497
B420	COMPRA DE SERVICIOS PARA LA VENTA	49.409.640.920,00	2.841.764.041	2.020.527.489	3.170.643.366	30.088.115.232	3.376.008.276	2.303.639.134	3.450.878.074	13.848.281.206	2.708.152.824	3.035.227.904	3.283.093.638	13.320.438.771
D	PRESUPUESTO DE INVERSION	21.292.851.823,00	196.043.288	1.937.584.194	832.353.973	4.432.656.158	104.275.634	257.222.425	431.511.528	1.110.336.916	104.275.634	228.220.925	451.332.428	1.101.156.316
D	INVERSION VIGENCIA	21.292.851.823,00	196.043.288	1.937.584.194	832.353.973	4.432.656.158	104.275.634	257.222.425	431.511.528	1.110.336.916	104.275.634	228.220.925	451.332.428	1.101.156.316
1901	SALUD PÚBLICA Y PRESTACIÓN DE SERVICIOS	7.279.442.749,00	180.253.233	1.916.864.257	417.787.189	3.391.007.771	75.061.985	182.015.129	361.747.400	819.183.490	75.061.985	153.013.629	390.748.900	819.183.490
19010300	INTERSUBSECTORIAL SALUD	7.279.442.749,00	180.253.233	1.916.864.257	417.787.189	3.391.007.771	75.061.985	182.015.129	361.747.400	819.183.490	75.061.985	153.013.629	390.748.900	819.183.490
190103001	INVESTIGACIÓN EN EL INSTITUTO NACIONAL DE CANCEROLOGÍA PARA GENERAR	1.102.364.541,00	90.831.123	42.762.096	29.911.391	609.120.491	38.825.196	62.549.871	52.761.790	268.081.164	38.825.196	62.549.871	52.761.790	268.081.164
190103002	IMPLEMENTACIÓN DEL PLAN DECENAL DE SALUD PÚBLICA PARA EL CONTROL DEL	1.048.883.000,00	50.204.867	28.603.654	162.423.159	670.340.878	36.236.789	82.833.291	44.615.210	250.099.958	36.236.789	70.075.291	57.373.210	250.099.958
190103003	FORTALECIMIENTO TECNOLOGIA BIOMÉDICA EN EL INC 2016-2021, BOGOTÁ	5.128.195.208,00	39.217.243	1.845.498.508	225.452.640	2.111.546.402	0	36.631.968	264.370.400	301.002.368	0	20.388.468	280.613.900	301.002.368
1999	FORTALECIMIENTO DE LA GESTIÓN Y DIRECCIÓN DEL SECTOR SALUD Y PROTECCIÓN SOCIAL	14.013.409.074,00	15.790.055	20.719.937	414.566.784	1.041.648.387	29.213.649	75.207.295	69.764.128	291.153.426	29.213.649	75.207.295	60.583.528	281.972.826
19990300	INTERSUBSECTORIAL SALUD	14.013.409.074,00	15.790.055	20.719.937	414.566.784	1.041.648.387	29.213.649	75.207.295	69.764.128	291.153.426	29.213.649	75.207.295	60.583.528	281.972.826
199903001	DISEÑO CONSTRUCCIÓN, REFORZAMIENTO, REORDENAMIENTO Y DOTACIÓN LOGÍSTICA DE LAS INSTALACIONES FÍSICAS DEL INC.BOGOTA	10.212.140.103,00	1.177.944	0	372.354.466	630.210.016	21.906.350	22.043.048	22.043.048	124.282.617	21.906.350	22.043.048	22.043.048	124.282.617
199903002	MEJORAMIENTO CONTINUO Y GESTIÓN TECNOLÓGICA DE LAS ÁREAS DE DIRECCIÓN, SOPORTE Y PRESTACIÓN DE SERVICIOS ESPECIALIZADOS DEL INC	3.801.268.971,00	14.612.111	20.719.937	42.212.318	411.438.371	7.307.299	53.164.247	47.721.080	166.870.809	7.307.299	53.164.247	38.540.480	157.690.209
	TOTAL PRESUPUESTO	281.526.659.293,00	83.373.708.283	10.709.066.483	11.023.879.275	184.032.809.098	16.964.887.079	23.427.329.942	20.011.943.148	90.392.310.910	16.505.156.179	18.125.950.735	21.720.526.733	85.012.408.210
	DISPONIBILIDAD FINAL	0,00	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL PRESUPUESTO + DISPONIBILIDAD FINAL	281.526.659.293,00	83.373.708.283	10.709.066.483	11.023.879.275	184.032.809.098	16.964.887.079	23.427.329.942	20.011.943.148	90.392.310.910	16.505.156.179	18.125.950.735	21.720.526.733	85.012.408.210
														CUENTAS POR PAGAR
	TOTAL GASTOS DE FUNCIONAMIENTO	1.803.833.555,00	0	0	0	1.803.833.555	207.636.264	68.912.288	9.998.560	901.446.162	251.082.394	67.859.936	10.729.360	901.124.610
A1	GASTOS DE PERSONAL	44.298.432,00	0	0	0	44.298.432	0	1.052.352	321.552	3.318.528	1.944.624	0	1.052.352	2.996.976
A10200	SERVICIOS PERSONALES INDIRECTOS	44.298.432,00	0	0	0	44.298.432	0	1.052.352	321.552	3.318.528	1.944.624	0	1.052.352	2.996.976
A102140	REMUNERACION SERVICIOS TECNICOS	44.298.432,00	0	0	0	44.298.432	0	1.052.352	321.552	3.318.528	1.944.624	0	1.052.352	2.996.976
		0,00												
A2	GASTOS GENERALES	1.759.535.123,00	0	0	0	1.759.535.123	207.636.264	67.859.936	9.677.008	898.127.634	249.137.770	67.859.936	9.677.008	898.127.634
A20400	ADQUISICION DE BIENES Y SERVICIOS	1.759.535.123,00	0	0	0	1.759.535.123	207.636.264	67.859.936	9.677.008	898.127.634	249.137.770	67.859.936	9.677.008	898.127.634
	ADQUISICION DE BIENES	941.671.107,00	0	0	0	941.671.107	49.132.989	4.542.782	8.807.008	326.269.948	90.634.495	4.542.782	8.807.008	326.269.948
A2041-0	COMPRA DE EQUIPO	298.585.924,00	0	0	0	298.585.924	49.132.989	0	0	298.585.924	77.973.095	0	0	298.585.924
A2042-0	ENSERES Y EQUIPO DE OFICINA	49.454.226,00	0	0	0	49.454.226	0	0	0	12.661.400	12.661.400	0	0	12.661.400
A2044-0	MATERIALES Y SUMINISTROS	593.630.957,00	0	0	0	593.630.957	0	4.542.782	8.807.008	15.022.624	0	4.542.782	8.807.008	15.022.624
A2045-0	MANTENIMIENTO	737.396.937,00	0	0	0	737.396.937	150.373.275	56.837.154	0	534.625.240	150.373.275	56.837.154	0	534.625.240
A2046-0	COMUNICACIÓN Y TRANSPORTE	5.425.200,00	0	0	0	5.425.200	0	0	0	0	0	0	0	0
A2047-0	IMPRESOS Y PUBLICACIONES	31.648.406,00	0	0	0	31.648.406	0	0	0	21.752.446	0	0	0	21.752.446
B4	GASTOS DE OPERACIÓN COMERCIAL	1.099.402.917,00	0	0	0	1.099.402.917	61.447.985	117.883.707	109.228.897	506.811.021	125.510.044	99.426.770	135.723.175	484.967.774
B410	COMPRA DE BIENES PARA LA VENTA	350.444.697,00	0	0	0	350.444.697	48.249.157	22.089.542	58.842.150	224.023.387	71.385.129	32.833.030	58.348.286	217.096.163
B420	COMPRA DE SERVICIOS PARA LA VENTA	748.958.220,00	0	0	0	748.958.220	13.198.828	95.794.165	50.386.747	282.787.634	54.124.915	66.593.740	77.374.889	267.871.611
B42001	SERVICIOS PARA LA VENTA	748.958.220,00	0	0	0	748.958.220	13.198.828	95.794.165	50.386.747	282.787.634	54.124.915	66.593.740	77.374.889	267.871.611
C	INVERSION VIGENCIA	2.462.807.833,00	0	0	0	2.462.807.833	176.465.417	154.033.833	241.482.753	1.644.275.688	183.254.429	132.931.682	300.487.893	1.644.275.688
C111	CONSTRUCCIÓN DE INFRAESTRUCTURA PROPIA	1.284.538.588,00	0	0	0	1.284.538.588	2.900.001	40.882.359	159.062.433	483.021.299	44.692.002	43.782.359	159.062.433	483.021.299

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2017
UNIDAD: 190109
SECCION
RECURSOS EMPRESA

RUBRO	CONCEPTO	APROPIACION DEFINITIVA	COMPROMISOS ABRIL	COMPROMISOS MAYO	COMPROMISOS JUNIO	COMPROMISOS ACUMULADOS	OBLIGACIONES ABRIL	OBLIGACIONES MAYO	OBLIGACIONES JUNIO	OBLIGACIONES ACUMULADAS	PAGOS ABRIL	PAGOS MAYO	PAGOS JUNIO	PAGOS ACUMULADOS
C111306	PRESTACION DE SERVICIOS EN SALUD	1.284.538.588,00	0	0	0	1.284.538.588	2.900.001	40.882.359	159.062.433	483.021.299	44.692.002	43.782.359	159.062.433	483.021.299
C1113062	DISEÑO CONSTRUCCION REFORZAMIENTO, REORDENAMIENTO Y DOTACIÓN LOGÍSTICA DE LAS INSTALACIONES FÍSICAS DEL INC	1.284.538.588,00	0	0	0	1.284.538.588	2.900.001	40.882.359	159.062.433	483.021.299	44.692.002	43.782.359	159.062.433	483.021.299
11300000000	MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL GESTOR	440.324.310,00	0	0	0	440.324.310	84.574.745	15.350.523	82.420.320	436.688.768	49.571.756	50.353.512	82.420.320	436.688.768
11330600000	PRESTACION DE SERVICIOS EN SALUD	440.324.310,00	0	0	0	440.324.310	84.574.745	15.350.523	82.420.320	436.688.768	49.571.756	50.353.512	82.420.320	436.688.768
11330610000	FORTALECIMIENTO TECNOLOGIA BIOMÉDICA EN EL INC 2015-2021, BOGOTÁ	440.324.310,00	0	0	0	440.324.310	84.574.745	15.350.523	82.420.320	436.688.768	49.571.756	50.353.512	82.420.320	436.688.768
41000000000	INVESTIGACION BASICA APLICADA Y ESTUDIOS	145.963.533,00	0	0	0	145.963.533	29.589.430	38.795.811	0	144.584.222	29.589.430	38.795.811	0	144.584.222
41030100000	PREVENCIÓN Y PROMOCIÓN EN SALUD	116.041.297,00	0	0	0	116.041.297	20.968.740	38.795.811	0	116.041.296	20.968.740	38.795.811	0	116.041.296
41030110000	INVESTIGACIÓN EN EL INSTITUTO NACIONAL DE CANCEROLOGÍA PARA GENERAR CONOCIMIENTO CON EL FIN DE CONTRIBUIR AL CONTROL INTEGRAL DEL CÁNCER EN	116.041.297,00	0	0	0	116.041.297	20.968.740	38.795.811	0	116.041.296	20.968.740	38.795.811	0	116.041.296
41030600000	PRESTACION DE SERVICIOS EN SALUD	29.922.236,00	0	0	0	29.922.236	8.620.690	0	0	28.542.926	8.620.690	0	0	28.542.926
41030620000	DISEÑO E IMPLEMENTACIÓN POR EL INSTITUTO NACIONAL DE CANCEROLOGÍA DE UN PROGRAMA EN SALUD PUBLICA PARA LA PREVENCIÓN Y CONTROL DEL CÁNCER EN COLOMBIA	29.922.236,00	0	0	0	29.922.236	8.620.690	0	0	28.542.926	8.620.690	0	0	28.542.926
51030610000	MEJORAMIENTO CONTINUO Y GESTIÓN TECNOLÓGICA DE LAS ÁREAS DE DIRECCIÓN, SOPORTE Y PRESTACIÓN DE SERVICIOS ESPECIALIZADOS DEL INC	591.981.402,00	0	0	0	591.981.402	59.401.241	59.005.140	0	579.981.399	59.401.241	0	59.005.140	579.981.399
	TOTAL PRESUPUESTO RESERVAS DE APROPIACI	5.366.044.305,00	0	0	0	5.366.044.305	445.549.666	340.829.828	360.710.210	3.052.532.871	559.846.867	300.218.388	446.940.428	3.030.368.072
	TOTAL PRESUPUESTO EMPRESA NACION	286.892.703.598,00	83.373.708.283	10.709.066.483	11.023.879.275	189.398.853.403	17.410.436.745	23.768.159.770	20.372.653.358	93.444.843.781	17.065.003.046	18.426.169.123	22.167.467.161	88.042.776.282
	DISPONIBILIDAD FINAL	0,00		0	0	0	0	0	0	0	0	0	0	0
	TOTAL PRESUPUESTO + DISPONIBILIDAD FINAL	286.892.703.598,00	83.373.708.283	10.709.066.483	11.023.879.275	189.398.853.403	17.410.436.745	23.768.159.770	20.372.653.358	93.444.843.781	17.065.003.046	18.426.169.123	22.167.467.161	88.042.776.282

MARIA YANETH GIL PARRA
Coordinador Grupo Presupuesto